

Upavon Parish Council
Community Infrastructure Levy ("CIL") Annual Report
Year ended 31 March 2023

Regulation 121B of the CIL Regulations 2010 (as amended) requires us to produce a report each year in connection with CIL funding. The report must be published by 31 December in each year and made available on the Parish Council website.

	£
Total amount of CIL received in 2022/23	-
Total amount of CIL spent in 2022/23	6,068
Total amount of CIL receipts for 2022/23 and still retained at the end of this year	-
Total amount of CIL receipts for previous years retained at the end of this year	11,650

Details of CIL expenditure incurred in 2022/23:

	Cost	Contribution	Met by CIL
	£	£	£
Picnic benches	1,471		1,471
Play park equipment	2,935		2,935
Two defibrillators	2,478	-336	2,142
Defibrillator parts	176		176
Speed Indicator Devices ("SIDS")	24		24
New bike racks	71		71
Planters	249		249
Contribution to allotment borehole		-1,000	-1,000
	7,404	-1,336	6,068

The contribution represents funds received from a third party.

Regulation 59E of the CIL Regulations 2010 provides that if the CIL grants have not been expended by the parish council within five years of receipt, then Wiltshire Council may require the parish council to repay some or all of the unapplied CIL receipts.

	£
Monies which have been requested, or recovered from, the parish council in 2022/23 in accordance with Regulation 59E.	-

Notes:

- (i) Expenditure on fixed assets excludes VAT if it is recoverable from HMRC.
- (ii) Expenditure is allocated to the relevant grant on the first in first out basis.

Section 106 grant

In addition to the above, UPC also received a grant of £67,529 in 2021/22 pursuant to section 106 of the Town and Country Planning Act 1990 in connection with the Whistledown development. The corresponding agreement with Wiltshire Council states that if any of the grant has not been committed or expended by 6 September 2030 it shall be repaid to Wiltshire Council on written demand.

During the year ended 31 March 2022, £10,850 of this grant was expended on the purchase of play park equipment (leaving a balance of £56,679 at 31 March 2023).